NOTICE OF HEARING OF PROPOSED BUDGET OF FILER COMMUNITY RECREATION DISTRICT OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025

The following is an estimate sent forth in said Proposed Budget of the total proposed expenditures of and accruing indebtedness of the Filer Community Recreation District, Twin Falls County, Idaho, for the Fiscal period October 1, 2024 through September 30, 2025.

ESTIMATE REVENUE:

Property Taxes	$	180,303.00
Ag Tax & Personal Property Tax Revenue	$	$3,597.00
Registration Fees	$	65,000.00
Other Income	$	500.00
Concessions	$	15,000.00
Cash on Hand	$	44,553.00
TOTAL EXTIMATED REVENUE	**$**	**308,953.00**

ESTIMATE EXPENDITURES:

Salaries	$	110,000.00
Payroll taxes	$	10,500.00
Utilities	$	25,000.00
Professional Fees	$	15,800.00
Insurance	$	8,500.00
Advertising	$	1,000.00
Youth Program Expenditures	$	60,000.00
Repair and Maintenance	$	20,000.00
Capital Expenditures	$	43,653.00
Cost of Goods Sold	$	11,000.00
Office Supplies	$	3,500.00
TOTAL EXTIMATED EXPENDITURES	**$**	**308,953.00**

I, Curtis Hatch, Accountant of the Filer Community Recreation District, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues of the fiscal year 2024-2025, all of which have been tentatively approved and entered in the minutes of said Recreation District. I further certify that the Filer Community Recreation District, Twin Falls County, Idaho, did give notice for said hearing with notice having been published twice at least seven days apart prior to the adoption of the budget by the District Directors, Citizens are invited to attend the budget hearing on August 27, Tuesday, at 6:00 pm at the Filer Recreation Dept, 610 Park Ave, Filer, ID and have the right to provide written or oral comments concerning the entire district budget.

Published: August 13 & 20, 2024-152635

PROOF DO NOT REPRODUCE

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

Robin Nelson, being duly sworn, deposes and says: That she/he is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

FILER COMMUNITY REC DISTRICT
Curtis Hatch
PO BOX D
FILER ID 83328

ORDER NUMBER 152635

(Legals Clerk)

STATE OF INDIANA)
.SS
COUNTY OF LAKE)

On this 20 day of August in the year of 2024, a Notary Public, personally appeared before me Robin Nelson known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Dawn Renee Heili
Notary Public

My Commission expires: _____

NOTARY PUBLIC SEAL STATE OF INDIANA
DAWN RENEE HEILI
Commission Number: 696125
My Commission Expires
01/31/25

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